

General Fund Continuing Appropriation Balances
Selected for Lack of Activity

Item	OrganizationName	Approp Year	appno	Title	Unspent Appropriations	Comments
1	Liquor Licenses and Control	06	67777	IMPROVEMENT OF DATA PROCESSING SYSTEM	1,250,000.00	LA=Never
2	Emergency Services and Military Affairs	06	10116	PROJECT CHALLENGE CONSTRUCTION	500,000.00	Reverts at the end of FY 2008 LA=Never
3	Emergency Services and Military Affairs	07	10116	PROJECT CHALLENGE CONSTRUCTION	500,000.00	Reverts at the end of FY 2008 LA=Never
4	Auditor General	03	02003	OPERATING LUMP SUM APPROPRIATION FY02-03	293,330.22	Appropriation to Legislature LA=7/2005
5	Emergency Services and Military Affairs	02	22002	SEPTEMBER TERRORISM INCIDENT EMERGENCY	106,916.95	LA=1/2006
6	Health Services	07	50960	NONRENAL DISEASE MANAGEMENT PROGRAM	100,000.00	Reverts at the end of FY 2008 LA=Never
7	Legislative Council	95	11000	OMBUDSMAN	95,168.54	Appropriation to Legislature LA=6/1995
8	Nursing	00	12001	FINGERPRINTING NURSING ASSISTANTS	90,197.96	LA=6/2001
9	Corporation Commission	01	43000	RAILROAD WARNING SYSTEMS	47,509.84	LA=04/2005
10	Legislative Council	94	11000	OMBUDSMAN	43,000.00	Appropriation to Legislature LA=Never
11	Commerce	96	34200	NAFTA AGREEMENT PROJECTS	37,776.78	LA=8/2001
12	Governor	95	17000	BORDER VOLUNTEER CORPS	34,704.67	LA=3/2002
13	Economic Security	01	07195	SUMMER YOUTH PROGRAM	32,446.40	LA=3/2004?
14	Commerce	05	10120	MILITARY INSTALLATION OPERATING	24,830.46	LA=6/2005
15	Economic Security	01	07918	DACS HOPI SR CNTR KYKOTSMOVI	22,096.88	LA=8/2001
16	Commerce	96	34300	NAFTA PROJECTS-INITIAL PHASE	19,874.45	LA=6/2000
17	Legislative Council	98	14000	JUVENILE STUDY	19,520.23	Appropriation to Legislature LA=12/1998
18	Health Services	97	19040	CHOLLA - SEXUAL PREDATOR	11,655.00	LA=9/2000
19	Health Services	92	30730	90/91 ENVIRONMENTAL ASSESS PHOENIX	8,849.29	LA=4/1998
20	Governor	93	16000	OFFICE OF SONORA	7,782.62	LA=9/1993
21	OSHA Review Board	02	67590	LUMP SUM APPROPRIATION	6,947.00	LA=4/2002
22	Governor	01	10001	ARIZONA - SONORA STUDY	5,200.00	LA=9/2001
23	Economic Security	97	08946	COOLIDGE ENVIRON IMPACT STUDY	4,948.26	LA=6/1997
24	Health Services	96	19004	ASH CONDENSATE RECEIVER	4,700.00	LA=???
25	Juvenile Corrections	95	90000	BUILDING RENEWAL FY95	3,793.72	LA=7/1997
26	Education	04	12134	ENGLISH LEARNER FTE	2,634.01	LA=6/2005
27	Education	03	12134	ENGLISH LEARNER FTE	2,388.84	LA=5/2005
28	Education	01	13460	SCHOOL SAFETY PROGRAM	2,043.81	LA=2/2005???
29	Education	99	12950	FAMILY LITERACY PROGRAM	1,373.25	LA=12/2001
30	Emergency Services and Military Affairs	98	90013	RE-ROOFING MESA ARMORY	1,325.20	LA=12/2000
31	Governor	96	14000	GOVERNOR'S TELECOMMUNICATION	504.12	LA=5/1999
32	Education	04	12135	ENGLISH LEARNER PILOT	342.40	LA=6/2004
33	Attorney General - Department of Law	92	99999	PROPERTY TAX SUPPLEMENTAL	300.62	LA=6/1993
34	OSHA Review Board	92	67610	PERSONAL SERVICES AND EMPLOYEE REL EXP	127.67	LA=6/1994
35	Arizona Health Care Cost Containment System	02	14151	BREAST & CERVICAL CANCER TRMT STATE PROG	73.06	LA=6/2002
36	Education	01	12250	ACCOUNTABILITY MEASURES	50.00	LA=6/2001
37	Health Services	97	19000	BUILDING RENEWAL FY97	30.00	LA=11/1997
38	Economic Security	93	08907	DES STATEWIDE BLDG RENEWAL 93	20.24	LA=12/1999??
39	Treasurer	02	31901	PROPERTY TAX REFUND	0.20	LA=5/2002
			General Fund Total		3,282,462.69	
40	Veterans' Services	92	12002	NURSING HOME PROJECT	18,934.26	LA=11/1996
41	Veterans' Services	92	12003	NURSING HOME PROJECT	13,283.98	LA=11/1996
42	Veterans' Services	92	12001	NURSING HOME PROJECT	3,605.49	LA=11/1996
			Veterans' Nursing Home General Fund		35,823.73	
			All General Fund Total		3,318,286.42	

NOTE: Most of these items are old projects which have been completed and the appropriation balances have not been cleaned out of the accounting system. The process of cleaning these items out of the accounting system will "free up" General Fund resources as a portion the ending balance will not need to be held in reserve for the remaining expenditure authority.